

APPROPRIATION RESOLUTION

* Round to Nearest Dollar *

Be it resolved by the Board of Education of School District/BOCES
 Deer Trail School in Arapahoe County
 that the amounts shown in the following schedule be appropriated to each fund
 as specified in the "FINAL Budget" for the ensuing fiscal year beginning
 July 1, 2020 and ending June 30, 2021.
 Revised Budget

| FUND | APPROPRIATION AMOUNT | EXPENDITURES + APPROPRIATED RESERVES |
|--|-------------------------|--|
| 1. General Fund | 1 3,556,300 | 3,556,300 |
| 1a. Charter Schools | 1a. 0 | 0 |
| 1b. Insurance Reserve Fund | 1b. 0 | 0 |
| 1c. Pre-School Fund | 1c. 0 | 0 |
| Special Revenue Funds: | | |
| 2. Capital Reserve Special Revenue Fund | 2 158,585 | 158,585 |
| 3. Governmental Designated-Purpose Grants Fund | 3 0 | 0 |
| 4. Pupil Activity Special Revenue Fund | 4 105,000 | 105,000 |
| 5. Full Day Kindergarten Mill Levy Override Fund | 5 0 | 0 |
| 6. Transportation Fund | 6 0 | 0 |
| 7. Other Special Revenue Funds | 7 0 | 0 |
| 7. Bond Redemption Fund | 8 518,175 | 518,175 |
| Capital Projects Funds: | | |
| 9. Building Fund | 9 260,000 | 260,000 |
| 10. Special Building and Technology Fund | 10 0 | 0 |
| 11. Capital Reserve Capital Projects Fund | 11 163,000 | 163,000 |
| Enterprise Funds: | | |
| 12. Food Service Fund | 12 0 | 0 |
| 13. Other Enterprise Funds | 13 0 | 0 |
| Internal Service Funds: | | |
| 14. Risk-Related Activity Fund | 14 0 | 0 |
| 15. Other Internal Service Funds | 15 0 | 0 |
| Trust/Agency Funds: | | |
| 16. Fiduciary Fund | 16 0 | 0 |
| 17. Private Purpose Trust Funds | 17 0 | 0 |
| 18. Agency Fund | 18 0 | 0 |
| 19. Pupil Activity Agency Fund | 19 0 | 0 |
| 20. Foundations | 20 0 | 0 |
| 21. Component Units | 21 0 | 0 |
| TOTAL APPROPRIATION | 22 4,761,060 | 4,761,060 |

1/14/2021
Date of Adoption


Signature of Board President